

## Skullumni FY10 Budget

Budget Line	Fiscal 2010 Approved
<b>Alumni Chapter Meetings</b>	\$ -
<b>Alumni Communications</b>	
<i>Mailings</i>	\$ 125.00
<i>P.O. Box</i>	\$ 60.00
<i>Web Page</i>	\$ 200.00
<b>Alumni Events</b>	
<i>Homecoming</i>	\$ 1,025.00
<i>Social Event</i>	\$ -
<b>Awards</b>	\$ 138.00
<b>Chapter Archives</b>	
<i>Document Preservation</i>	\$ 500.00
<i>History Book</i>	\$ -
<i>Memorabilia</i>	\$ 50.00
<b>Equipment</b>	\$ 500.00
<b>Fundraising</b>	
<i>Credit Card/PayPal Fees</i>	\$ 50.00
<i>Give Aways</i>	\$ 250.00
<i>Graduating Senior Gifts</i>	\$ 150.00
<i>Mailings</i>	\$ 1,750.00
<b>Miscellaneous</b>	\$ -
<b>Phi Kap Troops Overseas</b>	\$ -
<b>Registration</b>	
<i>Grand Chapter 2010 (Alumni Delegate)</i>	\$ 1,350.00
<b>Undergraduate Enrichment</b>	
<i>General</i>	\$ 125.00
<i>Ward Fund: Grand Chapter 2010</i>	\$ 2,100.00
<i>Ward Fund: Men of Honor Conference</i>	\$ 850.00
<b>TOTALS</b>	<b>\$ 9,223.00</b>
<b>FY09 Rollover</b>	<b>\$ 8,090.00</b>
<b>FY10 Dues</b>	<b>\$ 6,000.00</b>
<b>FY10 Savings Dividends</b>	<b>\$ 8.00</b>
<b>Total FY10 Revenue</b>	<b>\$ 14,098.00</b>
<b>Less FY10 Budget</b>	<b>\$ 9,223.00</b>
<b>Total FY10 Unallocated</b>	<b>\$ 4,875.00</b>

*above totals are  
projected  
amounts from  
fy09*