

Budget Line	Fiscal 2012 Approved
Alumni Chapter Meetings	\$ -
Alumni Communications	
<i>Mailings</i>	\$ 150.00
<i>P.O. Box</i>	\$ 60.00
<i>Web Page</i>	\$ 225.00
Alumni Events	
<i>Homecoming</i>	\$ 1,050.00
<i>Social Event</i>	\$ -
Awards	\$ 150.00
Chapter Archives	
<i>Document Preservation</i>	\$ 2,000.00
<i>History Book</i>	\$ -
<i>Memorabilia</i>	\$ -
Equipment	\$ -
Fundraising	
<i>Credit Card/PayPal Fees</i>	\$ 50.00
<i>Give Aways</i>	\$ 250.00
<i>Graduating Senior Gifts</i>	\$ 150.00
<i>Mailings</i>	\$ 1,950.00
Insurance	\$ 100.00
Miscellaneous	\$ -
Phi Kap Troops Overseas	\$ -
Registration	
<i>Grand Chapter 2012 (Alumni Delegate)</i>	\$ 2,800.00
Undergraduate Enrichment	
<i>General</i>	\$ 100.00
<i>Ward Fund: Grand Chapter 2012</i>	\$ 3,000.00
<i>Ward Fund: Men of Honor Conference</i>	\$ 500.00
TOTALS	\$ 12,535.00